

2012-2013 (PROPOSED) SCHOLARSHIP BUDGET

				Approved Budget 2011-2012	Change	Proposed Budget 2012-2013
ANTICIPATED INCOME						
Fundraising				\$3,300.00	\$0.00	\$3,300.00
Transfer from NOM General Account				\$450.00	\$0.00	\$450.00
Interest				\$19.00	\$0.00	\$19.00
Donations				\$425.00	\$0.00	\$425.00
TOTAL INCOME				\$4,194.00		\$4,194.00
BUDGETED EXPENSES				Approved Budget 2011-2012	Change	Proposed Budget 2012-2013
Scholarship Award(s)				\$1,000.00	\$0.00	\$1,000.00
Annual Meeting Banquet				\$300.00	\$0.00	\$300.00
Corporation Filing Fee				\$20.00	\$0.00	\$20.00
Copies/Labels/Envelopes				\$400.00	\$0.00	\$400.00
Postage				\$500.00	\$0.00	\$500.00
Miscellaneous				\$200.00	\$0.00	\$200.00
Promotional NALS Products				\$774.00	\$0.00	\$774.00
Scholarship Reserve CD				\$1,000.00	\$0.00	\$1,000.00
TOTAL EXPENSES				\$4,194.00		\$4,194.00